

	2026 Budget	2027 Budget
Salaries		
Chief Appraiser	\$42,313.00	\$43,583.00
Deputy	\$31,345.00	\$33,280.00
Clerk	\$11,500.00	\$11,500.00
Salaries Total	\$85,158.00	\$88,363.00
Payroll Taxes	\$7,310.00	\$7,738.00
Retirement - Chief	\$2,962.00	\$3,051.00
Retirement - Deputy	\$2,194.00	\$2,330.00
Retirement - Part Time	\$805.00	\$805.00
Workman's Comp Ins	\$500.00	\$500.00
Health Care Allowance	\$10,392.00	\$12,000.00
Sub total	\$24,163.00	\$26,424.00
Total Personnel Services	\$109,321.00	\$114,787.00
Taxes-Licenses-Fees	\$270.00	\$270.00
Appraisal Fees	\$9,000.00	\$9,000.00
ARB expense	\$1,500.00	\$1,500.00
Bond Premium & Insurance	\$8,000.00	\$9,000.00
Telephone	\$2,000.00	\$2,000.00
Travel & Vehicle	\$7,500.00	\$8,500.00
Professional Services	\$1,800.00	\$1,800.00
Dues & Membership	\$300.00	\$600.00
Schools & Educations	\$6,930.00	\$8,000.00
Audit	\$3,000.00	\$3,000.00
Annual Software Support		
Computer Upkeep	\$20,800.00	\$20,800.00
P&A Mapping		
Truth in Taxation Website	\$4,290.00	\$4,290.00
Total Professional Services	\$65,390.00	\$68,760.00
Office & Computer Supplies	\$2,500.00	\$2,500.00
Postage	\$2,500.00	\$3,000.00
Rent & Utilities	\$3,000.00	\$3,000.00
Miscellaneous Expense	\$50.00	\$50.00
Total Supplies & Materials	\$8,050.00	\$8,550.00
Total Expenditures	\$182,761.00	\$192,097.00